

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Northeast School Corp (7645)

Northeast School Corp (7645)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,668,281	\$4,244,334	\$3,946,745	\$3,735,325	-5%	-5%
Group Health Insurance (222)	\$1,695,851	\$1,467,043	\$1,383,027	\$1,169,572	-9%	-15%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$363,160	\$475,542	\$379,447	\$463,136	6%	22%
Noncertified Salaries (120)	\$317,156	\$340,136	\$343,437	\$306,894	-1%	-11%
Social Security-Certified Employee Retirement (212)	\$360,560	\$325,037	\$305,273	\$287,513	-6%	-6%
Computer Hardware (741)	\$52,494	\$134,200	\$0	\$178,650	36%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$215,094	\$215,552	\$239,302	\$178,440	-5%	-25%
Pre-2008 object code - temporary salaries (header) (130)	\$109,977	\$79,666	\$119,872	\$122,210	3%	2%
Operational Supplies (611)	\$95,864	\$86,299	\$73,045	\$105,194	2%	44%
Severance/Early Retirement Pay (213)	\$176,061	\$308,389	\$211,481	\$103,239	-12%	-51%
Textbooks (630)	\$127,853	\$155,276	\$95,485	\$41,494	-25%	-57%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$121,353	\$1,061	\$117,993	\$41,250	-24%	-65%
Public Employees Retirement Fund (214)	\$79,566	\$37,260	\$38,434	\$35,693	-18%	-7%
Other Purchased Professional and Technical Services (319)	\$5,269	\$6,909	\$8,935	\$33,853	59%	279%
Social Security-Noncertified Employee Retirement (211)	\$32,830	\$25,734	\$30,806	\$26,089	-6%	-15%
Library Books (640)	\$3,911	\$2,408	\$4,504	\$25,751	60%	472%
Equipment (730)	\$17,018	\$28,484	\$25,000	\$23,421	8%	-6%
Workers Compensation Insurance (225)	\$1,836	\$6,380	\$28,298	\$15,850	71%	-44%
Travel (580)	\$15,940	\$11,548	\$6,512	\$4,085	-29%	-37%
Purchased Professional and Technnical Instruction Services (311)	\$10,510	\$3,333	\$504	\$2,330	-31%	362%
Stipends (131)	\$0	\$4,000	\$6,110	\$2,000	N/A	-67%
Periodicals (650)	\$853	\$175	\$374	\$239	-27%	-36%
Printing and Binding (550)	\$372	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$358	\$2,368	\$100	\$0	-100%	-100%
Gasoline and Lubricants (613)	\$1,744	\$678	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$6,159	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$262	\$19	\$0	\$0	-100%	N/A
Wireless Equipment (743)	\$0	\$15,160	\$0	\$0	N/A	N/A
Technology Related Professional Development (748)	\$56,947	\$10,395	\$1,517	\$0	-100%	-100%
Other Purchased Services (593)	\$0	\$0	\$23,224	\$0	N/A	-100%
Student Academic Achievement Total	\$8,537,278	\$7,987,386	\$7,389,425	\$6,902,226	-5%	-7%
Student Instructional Support						
Certified Salaries (110)	\$681,252	\$631,556	\$631,764	\$598,364	-3%	-5%
Noncertified Salaries (120)	\$223,061	\$238,876	\$219,008	\$208,361	-2%	-5%

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Group Health Insurance (222)	\$210,299	\$204,344	\$209,761	\$145,547	-9%	-31%
Social Security-Certified Employee Retirement (212)	\$43,333	\$44,336	\$44,298	\$46,007	2%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,523	\$18,500	\$38,522	\$32,266	74%	-16%
Severance/Early Retirement Pay (213)	\$19,645	\$25,737	\$28,549	\$15,459	-6%	-46%
Public Employees Retirement Fund (214)	\$0	\$8,389	\$12,706	\$14,052	N/A	11%
Social Security-Noncertified Employee Retirement (211)	\$11,943	\$12,455	\$11,748	\$12,147	0%	3%
Operational Supplies (611)	\$15,965	\$14,596	\$12,752	\$11,016	-9%	-14%
Travel (580)	\$6,605	\$7,726	\$9,446	\$7,807	4%	-17%
Postage and Postage Machine Rental (532)	\$8,719	\$5,257	\$4,788	\$5,675	-10%	19%
Workers Compensation Insurance (225)	\$0	\$0	\$3,700	\$2,433	N/A	-34%
Purchased Professional and Technical Pupil Services (313)	\$301	\$0	\$14	\$215	-8%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$13,675	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,238,321	\$1,211,771	\$1,227,055	\$1,099,350	-3%	-10%
Overhead and Operational						
Noncertified Salaries (120)	\$938,501	\$952,868	\$938,433	\$955,892	0%	2%
Purchased Services; Student Transportation Services (510)	\$459,296	\$525,134	\$520,549	\$531,821	4%	2%
Group Health Insurance (222)	\$394,511	\$385,493	\$357,976	\$306,409	-6%	-14%
Food Purchases (614)	\$302,246	\$318,454	\$326,513	\$290,269	-1%	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$271,186	\$279,483	\$275,652	\$276,238	0%	0%
Other purchased property services (490 to 499)	\$238,854	\$306,590	\$231,243	\$248,652	1%	8%
Miscellaneous Objects (876 to 899)	\$8,477	\$956	\$1,817	\$137,798	101%	> 500%
Light and Power - Other than Heating and Cooling (625)	\$100,086	\$9,253	\$128,386	\$134,374	8%	5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$146	\$60,073	\$64,520	\$115,729	431%	79%
Operational Supplies (611)	\$114,956	\$132,460	\$128,402	\$101,867	-3%	-21%
Certified Salaries (110)	\$93,990	\$101,567	\$98,982	\$101,567	2%	3%
Severance/Early Retirement Pay (213)	\$68,309	\$78,373	\$38,445	\$92,882	8%	142%
Public Employees Retirement Fund (214)	\$42,753	\$71,123	\$80,167	\$91,129	21%	14%
Gasoline and Lubricants (613)	\$70,835	\$84,238	\$81,171	\$87,222	5%	7%
Social Security-Noncertified Employee Retirement (211)	\$65,638	\$75,549	\$68,936	\$73,047	3%	6%
Workers Compensation Insurance (225)	\$17,236	\$69,862	\$48,870	\$60,929	37%	25%
Purchased Professional and Technical Staff Services (314)	\$3,024	\$2,707	\$2,503	\$50,992	103%	> 500%
Utility Services Water and Sewage (411)	\$16,165	\$40,080	\$41,975	\$36,695	23%	-13%
Purchased Professional and Technical Board of Education Services (318)	\$18,333	\$5,693	\$22,114	\$32,335	15%	46%
Pre-2008 object code - temporary salaries (header) (130)	\$16,930	\$10,437	\$18,192	\$27,734	13%	52%
Telephone (531)	\$8,923	\$19,902	\$19,065	\$22,886	27%	20%

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Heating and Cooling for Buildings - Gas (622)	\$24,780	\$17,416	\$17,196	\$19,745	-6%	15%
Utility Services Removal of Refuse and Garbage (412)	\$12,983	\$15,499	\$14,154	\$14,153	2%	0%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Purchased Property Services; Cleaning Services (420)	\$7,115	\$7,953	\$7,508	\$8,418	4%	12%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,912	\$7,884	\$9,086	\$7,760	3%	-15%
Social Security-Certified Employee Retirement (212)	\$7,249	\$7,481	\$7,290	\$7,481	1%	3%
Other Purchased Professional and Technical Services (319)	\$1,074	\$1,185	\$18,122	\$5,943	53%	-67%
Tires and Repairs (612)	\$3,125	\$9,169	\$4,437	\$5,828	17%	31%
Other Purchased Services (593)	\$6,302	\$5,374	\$6,791	\$5,473	-3%	-19%
Advertising (540)	\$2,393	\$2,448	\$2,471	\$5,080	21%	106%
Travel (580)	\$4,019	\$5,098	\$6,159	\$4,877	5%	-21%
Dues and Fees (810)	\$3,805	\$4,200	\$4,600	\$3,800	0%	-17%
Postage and Postage Machine Rental (532)	\$3,805	\$2,972	\$1,284	\$2,147	-13%	67%
Overtime Salaries (140)	\$2,544	\$2,534	\$2,339	\$1,943	-7%	-17%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,591	\$1,504	\$1,814	\$1,805	3%	0%
Equipment (730)	\$4,694	\$24,194	\$1,583	\$1,440	-26%	-9%
Textbooks (630)	\$1,432	\$766	\$1,018	\$637	-18%	-37%
Printing and Binding (550)	\$0	\$144	\$0	\$335	N/A	N/A
Other General Supplies (615, 660 to 689)	\$30	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	-\$80,697	\$0	\$0	\$0	N/A	N/A
Vehicles (731)	\$126,095	\$195,841	\$96,639	\$0	-100%	-100%
Judgments Against the School Corporation (820)	\$3,954	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$325	\$0	N/A	-100%
Technology Related Professional Development (748)	\$10,410	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,414,009	\$3,851,958	\$3,706,723	\$3,883,333	3%	5%
Nonoperational						
Redemption of Principal (831)	\$451,904	\$512,982	\$777,467	\$1,039,681	23%	34%
Other Purchased Professional and Technical Services (319)	\$51,806	\$975,466	\$3,133,965	\$575,723	83%	-82%
Noncertified Salaries (120)	\$205,845	\$192,761	\$177,344	\$174,728	-4%	-1%
Equipment (730)	\$107,804	\$171,042	\$108,473	\$131,706	5%	21%
Purchased Property Services; Repairs and Maintenance Services (430)	\$111,861	\$103,121	\$84,338	\$82,844	-7%	-2%
Other purchased property services (490 to 499)	\$20,404	\$38,578	\$9,713	\$20,344	0%	109%
Wireless Equipment (743)	\$18,951	\$7,109	\$30,710	\$19,485	1%	-37%
Purchased Property Services; Rentals (440)	\$31,775	\$11,441	\$3,181	\$15,113	-17%	375%
Textbooks (630)	\$16,062	\$0	\$23,266	\$9,987	-11%	-57%

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Travel (580)	\$3,614	\$3,000	\$4,607	\$3,000	-5%	-35%
Group Health Insurance (222)	\$9,399	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$36	\$0	\$0	N/A	N/A
Severance/Early Retirement Pay (213)	\$345,666	\$170,030	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$10,669	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$0	\$103,135	\$101,088	\$0	N/A	-100%
Operational Supplies (611)	\$188	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$6,702	\$2,400	\$89,350	\$0	-100%	-100%
Nonoperational Total	\$1,381,981	\$2,291,103	\$4,554,170	\$2,072,611	11%	-54%
Grand Total	\$14,571,589	\$15,342,218	\$16,877,372	\$13,957,520	-1%	-17%